

**DATA STATISTIK PAGU DAN REALISASI ANGGARAN
UNIVERSITAS SULTAN AGENG TIRTAYASA
TAHUN 2018 S/D 2020**

No.	Jenis Belanja	2018 (Tahun)			2019 (Tahun)			2020 (s.d. 30 Juni 2020)		
		Alokasi	Realisasi	%	Alokasi	Realisasi	%	Alokasi	Realisasi	%
1	Belanja Pegawai	75.141.904.000	68.963.745.896	91,78%	77.120.576.000	76.700.169.486	99,45%	70.395.830.000	38.313.472.502	54,43%
2	Belanja Barang	149.473.032.000	141.914.678.832	94,94%	169.175.216.000	165.099.844.526	97,59%	134.205.219.000	44.027.908.914	32,81%
3	Belanja Modal	41.208.254.000	40.700.257.139	98,77%	52.136.781.000	51.548.448.908	98,87%	173.596.436.000	3.977.415.500	2,29%
Total		265.823.190.000	251.578.681.867	94,64%	298.432.573.000	293.348.462.920	98,30%	378.197.485.000	86.318.796.916	22,82%